



Richmond City Council FY 2017 Richmond Government Budget Review/Amendment/Approval Schedule

Most Public Meetings held in Richmond City Hall; 900 E. Broad Street; Richmond, Virginia 23219 U.S.A.

NOTE: This schedule is subject to updates/Updated 1400 hrs 5.16.2016/srs

Date/Time	Description	Location
July/Oct. 2015		
July/August/Sept./Oct.	Council Chief of Staff Office works on budget review and prepares Council Budget Retreat	Various locations
October 2015		
Monday, October 19, 2015 Noon - 5:00 p.m.	<p>Public Meeting: Richmond City Council Budget Retreat</p> <p>Council Chief of Staff Office coordinates presentations for Council in preparation of Fiscal Year 2017 Richmond Government Budget as follows:</p> <ul style="list-style-type: none"> • Richmond Regional Economy • Richmond Real Estate Assessments and Budget Impact • Richmond Government Budget Debt Capacity and Impact on Upcoming Capital Budgets • Richmond City Council Approved Fiscal Year 2017 Plan • Richmond Government Budget Expenditures • Discussion: Richmond City Council Fiscal Year 2017 Richmond Government Budget Priorities • 2016 Virginia General Assembly Legislative Agenda/Proposals 	Virginia Union University Claude G. Perkins Living and Learning Center - 1500 N. Lombardy Street, Richmond, Virginia
November 2015		
November 9, 2015 6:00-8:00 p.m. During Richmond City Council Formal Meeting	<p>Public Meeting: Richmond City Council Formal Meeting</p> <p>Richmond City Council establishes Richmond Real Estate Tax Rate by Ordinance during scheduled Richmond City Council Formal Meeting. Richmond City Council kept low Rate, at \$1.20 per \$100. Council has kept lowest rate in more than 30 years. (2008-present rate is at \$1.20/\$100); The rate was \$2.12 in 1980)</p>	Richmond City Council Chambers
November 2015	Council Chief of Staff Office works on budget and holds meetings with Administration.	Various locations
December 2015		
December 2015	Council Chief of Staff Office works on budget and holds meetings with Administration.	Various locations
December 2015	Council Chief of Staff Office drafts Richmond City Council FY 2017 Richmond Government Budget Review/Amendment/Approval Schedule.	
December 2015 TBA	<p>Public Meeting</p> <p>Mayor/Administration to submit Richmond Comprehensive Annual Financial Report</p>	Richmond City Council Chambers
January 2016		
January 2016 TBA	Richmond Public Schools Board of Trustees to receive Richmond Public Schools Superintendent's Proposed FY 2017 Richmond Public Schools Budget	As determined

February 2016

February 2016	Public Meeting Richmond Public Schools Board of Trustees to approve the FY 2017 Richmond Public Schools Budget, which is to be transmitted to Mayor/Administration.	TBD
February 2016	Council Chief of Staff Office prepares for Council Budget review.	

March 2016

Friday, March 4, 2016 3:00-4:00 p.m.	Public Meeting: Richmond City Council Special Meeting Mayor to submit to Richmond City Council a proposed FY 2017 Richmond (Biennial) Government Budget (To include: Proposed budgets, a budget message and a Proposed Richmond Capital Improvement Plan budget.) Deadline: Mayor to submit to Richmond City Council a proposed Fiscal Year 2017 Richmond Government Budget; per Richmond Code of Laws (Ordinances): Section 42-10 (2004), as amended. Failure to submit to Council as required by law shall have the consequences set forth in Richmond Code of Laws: Section 42-10 (2004), as amended. (To include: Proposed Budgets, a budget message and a Proposed Richmond Capital Improvement Plan budget.)	Richmond City Council Chambers
Monday, March 14, 2016 9:00 a.m. - 1:00 p.m. (Added 2.25.2016)	Public Meeting: Joint meeting with the Richmond Public Schools Board of Trustees Richmond City Council and Richmond Public Schools Board of Trustees to hold a joint meeting to discuss matters pertaining to Fiscal Year 2017 funding/budget priorities for Richmond Public Schools	Richmond Police Academy 1202 W. Graham Road Richmond, Virginia
Monday, March 14, 2016 Noon-3:00 p.m. (Meeting/Agenda moved to Monday March 21, 2016 on 2.25.2016)	Public Meeting: Council Special Meeting—Budget Work Session Budget overview – Detailed review of Mayor's Proposed Fiscal Year 2017 Richmond Government Budget <ul style="list-style-type: none"> ▲ Richmond Real Estate Tax & Fee Rates ▲ Major Richmond General Fund Expenditure Changes ▲ One-time Richmond Budget Items ▲ Debt Service ▲ Richmond City Administration Personnel Complement Changes (Position Eliminations) — Unfunded Vacant Positions — Pay Raises ▲ Richmond Govt. Employee Benefits & Human Resources ▲ Richmond City Government Retirement Rates/System 	Richmond City Council Chambers
Friday, March 18, 2016 10:00 a.m.- Noon	Council Chief of Staff Office Internal Budget Work Meeting	3rd Floor, Council Conf. Rm.
Monday, March 21, 2016 Noon-5:00 p.m. Noon-2:00 p.m. (Schools) (Meeting/Agenda from	Public Meeting: Council Special Meeting – Budget Work Session Education and Workforce Development (Noon-2 p.m.) <ul style="list-style-type: none"> • Richmond Public Schools Budget overview – Detailed review of Mayor's Proposed Fiscal Year 2017 Richmond Government Budget <ul style="list-style-type: none"> • Richmond Real Estate Tax & Fee Rates • Major Richmond General Fund Expenditure Changes • One-time Richmond Budget Items • Debt Service • Richmond City Administration Personnel Complement 	Richmond City Council Chambers

<p>Monday, March 14, 2016 Moved to this date on 2.25.2016)</p> <p>(Items scratched through were moved to Monday March 28, 2015 on 3.22.2016)</p>	<ul style="list-style-type: none"> - Changes (Position Eliminations) - Unfunded Vacant Positions - Pay Raises • Richmond Govt. Employee Benefits & Human Resources • Richmond City Government Retirement Rates/System <p>Well-Managed Government</p> <ul style="list-style-type: none"> • Richmond Department of Finance • Richmond Department of Procurement • Richmond Office of the Mayor • Richmond Office of the Chief Administrative Officer • Richmond Department of Information Technology <p>Transportation and Sustainability and the Natural Environment</p> <ul style="list-style-type: none"> • Richmond Department of Public Utilities • Richmond Department of Public Works • Update on newly established Parking Enterprise Fund 	
<p>Thursday, March 24, 2016 10:00 a.m.- Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm.</p>
<p>Monday, March 28, 2015 Noon-4:00 p.m.</p> <p>Richmond City Council Informal and Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)</p> <p>(First two sections were moved to Monday March 28, 2015 on 3.22.2016. MOPS added on 3.22.2016)</p> <p>(Items scratched through were moved to Monday, April 4, 2016 on 3.29.2016/ Emergency Com. moved on 4.4.2016)</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session</p> <p>Well-Managed Government</p> <ul style="list-style-type: none"> • Richmond Department of Information Technology • Mayor's Office of the Press Secretary <p>Transportation and Sustainability and the Natural Environment</p> <ul style="list-style-type: none"> • Richmond Department of Public Utilities • Richmond Department of Public Works • Update on newly established Parking Enterprise Fund <p>Unique, Healthy & Inclusive Communities & Neighborhoods & Economic Growth</p> <ul style="list-style-type: none"> • Commonwealth of Virginia – State/Constitutional Office <ul style="list-style-type: none"> - Richmond Office of the General Registrar of Voters <p>Community Safety and Well-Being</p> <ul style="list-style-type: none"> • Commonwealth of Virginia – State/Constitutional Offices <ul style="list-style-type: none"> - Richmond Office of the City Sheriff - Richmond Office of the Virginia Commonwealth's Attny. • Richmond Department of Justice Services • Richmond Department of Fire & Emergency Services • Richmond Office of Animal Care and Control • Richmond Department of Emergency Communications • Richmond Police Department 	<p>Richmond City Council Chambers</p>
<h1 style="margin: 0;">April 2016</h1>		
<p>Friday, April 1, 2016 10:00 a.m.- Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm.</p>

<p>Monday, April 4, 2016 Noon-4:00 p.m.</p> <p>Richmond City Council Organizational Development Standing Committee Meeting to be held: 5:00-7:00 p.m.</p>	<p>Public Meeting: Council Special Meeting – Intro. of Legislation Federal Funds Consolidated Plan/Budget (Latest Date for Federal Funds Consolidated Plan/Budget Intro.)</p> <p>Official Introduction of U.S. Department of Housing and Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds funding Ordinances for Council public hearing being held Monday, April 11, 2016, during the Council Formal meeting.</p>	<p>Richmond City Council Chambers</p>
<p>Monday, April 4, 2016 Immediately following Special Meeting for Intro. of Legislation and may last through Council Org. Dev. Standing Committee Meeting, scheduled 5:00-7:00 p.m.</p> <p>(First two sections were moved to Monday, April 4, 2016 on 3.29.2016/ Emergency Com. moved on 4.4.2016)</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session</p> <p>Well-Managed Government</p> <ul style="list-style-type: none"> • Office of the Press Secretary <p>Community Safety and Well-Being</p> <ul style="list-style-type: none"> • Richmond Office of Animal Care and Control • Richmond Department of Justice Services • Richmond Department of Fire & Emergency Services • Richmond Department of Emergency Communications <p>Richmond Capital Improvement Plan Initial Review (PART 1)</p> <ul style="list-style-type: none"> • Review of Federal U.S. Department of Housing and Urban Development/Community Development Block Grant (CDBG) Funds/Federal Funds • Richmond Non-Departmental Govt. Budget Review • Richmond Social Services (continued) <ul style="list-style-type: none"> - Richmond Public Library - Richmond Department of Parks, Recreation and Community Facilities <p>Richmond City Council Offices</p> <ul style="list-style-type: none"> - Office of the Assessor of Real Estate - Office of the City Attorney - Office of the City Auditor - Office of the City Clerk - Council Chief of Staff Office 	<p>Richmond City Council Chambers</p>
<p>Friday, April 8, 2016 10:00 a.m.- Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm.</p>
<p>Monday, April 11, 2016 Noon -4:00 p.m.</p> <p>Richmond City Council Informal and Formal Meetings also to be held that day (beginning at 4:00 p.m. and 6:00 p.m., respectively)</p>	<p>Public Meeting: Council Special Meeting – Budget Work Session</p> <p>Unique, Healthy & Inclusive Communities & Neighborhoods & Economic Growth</p> <ul style="list-style-type: none"> • Richmond Social Services <ul style="list-style-type: none"> - Richmond Department of Social Services - Richmond Deputy CAO for Human Services • Richmond Depart. of Planning and Development Review <ul style="list-style-type: none"> - Richmond Riverfront Plan • Richmond Dept. of Economic & Community Development <p>Education and Workforce Development</p> <ul style="list-style-type: none"> • Mayor’s Office of Community Wealth Building and Richmond Workforce Development <p>Richmond Capital Improvement Plan Initial Review (PART 2)</p>	<p>Richmond City Council Chambers</p>

Monday, April 11, 2016 5:00 p.m.	DEADLINE: Councilmembers to submit proposed budget amendments to Richmond City Council Office of the Council Chief of Staff Budget Staff by 5:00 p.m.	N/A
Monday, April 11, 2016 6:00-8:00 p.m. Council Formal Meeting	Public Meeting: Budget Hearings: Council Formal Meeting Public Hearing on Budget to be held during Council Formal Meeting to solicit additional public input on Richmond Government Budget. Public Hearing on U.S. Dept. of Housing & Urban Development/ Community Development Block Grant (CDBG) Funds/Fed. Funds	Richmond City Council Chambers
Monday, April 18, 2016 Noon-4:00 p.m.	Public Meeting: Council Special Meeting – Budget Work Session Council Budget Amendment Discussion – Part 1	Richmond City Council Chambers
Monday, April 25, 2016 Noon-4:00 p.m. Meeting Added 4.18.2016	Public Meeting: Council Special Meeting – Budget Work Session Council Budget Amendment Discussion – Part 2	Richmond City Council Chambers
Monday, April 25, 2016 6:00-8:00 p.m. Formal Mtnng.	Public Meeting: Council Formal Meeting May include budget discussion Note: Council Adopted/Approved U. S. Department of Housing and Urban Development Community Development Block Grant funds (Parts of the Richmond Govt. Budget) - previously scheduled for May 9, 2016. Public Hearing on funds was held April 11, 2016.	Richmond City Council Chambers
Thursday, April 28, 2016 3:00-5:00 p.m. Meeting changed from Part 2 to 3 on 4.18.2016	Public Meeting: Council Special Meeting – Budget Work Session Council Budget Amendment Discussion – Part 3 2	Richmond City Council Chambers
May 2016		
Monday, May 2, 2016 1:00 p.m. - until Added 4.28.2015	Public Meeting: Council Special Meeting – Budget Work Session Council Budget Amendment Discussion – Part 4	Richmond City Council Chambers
Monday, May 2, 2016 1:00 p.m. - until Council Organizational Development Standing Com. Meeting to be held: 5:00-7:00 p.m. Moved to 5.6.2016 on 4.28.2016 on	Public Meeting: Council Special Mtnng. – Budget Amendments Introduction of Council Budget Amendments	Richmond City Council Chambers
Tuesday, May 3, 2016 4:00 p.m. - until Added 5.2.2015	Public Meeting: Council Special Meeting – Budget Work Session Council Budget Amendment Discussion – Part 5	Richmond City Council Chambers

<p>Friday, May 6, 2016 NOTE NEW TIME 9:00 a.m. – until Moved from 5.2.2016 on 4.28.2016</p>	<p>Public Meeting: Council Special Mtng. – Budget Amendments Introduction of Richmond City Council Budget Amendments</p>	<p>Richmond City Council Chambers</p>
<p>Monday, May 9, 2016 6:00-8:00 p.m. Council Formal Meeting Moved to 5.13.2016 on 4.28.2016</p>	<p>Public Meeting: Council Formal Meeting Possible Final Vote on Budget/Richmond City Council FY 2017 Richmond Government Budget Established Council to vote on Richmond Public Schools funding for FY 2017; proposed documents for U. S. Department of Housing and Urban Development Community Development Block Grant funds (Parts of the Richmond Government Budget); and, and the Richmond Capital Improvement Plan (Note: U.S. CDBG funds were approved April 25, 2016. Public Hearing on funds was held April 11, 2016.) Council to vote on the final amendments and parts of the FY 2017 Richmond Government Budget</p>	<p>Richmond City Council Chambers</p>
<p>Friday, May 13, 2016 6:00-8:00 p.m. Moved from 5.9.2016 on 4.28.2016</p>	<p>Public Meeting: Council Special Meeting Possible Final Vote on Budget/Richmond City Council FY 2017 Richmond Government Budget Established Council to vote on Richmond Public Schools funding for FY 2017 and the Richmond Capital Improvement Plan Council to vote on final amendments and parts of the Richmond City Council FY 2017 Richmond Government Budget</p>	<p>Richmond City Council Chambers</p>
<p>Friday, May 13, 2016 DEADLINE: Richmond Public Schools Budget Adoption</p>	<p>NOTE: Pursuant to the Virginia Code of Laws: 22.1-93, Richmond City Council must adopt a Budget for Richmond Public Schools by May 15, or within 30 days of receipt of state school funding estimates to localities, whichever shall occur later.</p>	<p>N/A</p>
<p>Friday, May 13, 2016 Noon – 1:00 p.m. Deleted 4.29.2016</p>	<p>Public Meeting: Council Special Meeting (If Needed)</p>	<p>Richmond City Council Chambers</p>
<p>Monday, May 16, 2016 Federal Funds Submission *DEADLINE*/A</p>	<p>NOTE: Pursuant to U.S. Federal Law: The request for U.S. Dept. of Housing and Urban Development Community Development Block Grant funds, which shall include Annual Consolidated Action Plans and Budgets, must be submitted to the U.S. Dept. of Housing and Urban Development no later than 45 days before the start of the grantee's program year.</p>	<p>N/A</p>
<p>Monday, May 16, 2016 Noon – 1:00 p.m. Canceled 5.16.21016</p>	<p>Public Meeting: Council Special Meeting (If Needed)</p>	<p>Richmond City Council Chambers</p>
<p>Monday, May 23, 2016 Noon – 1:00 p.m.</p>	<p>Public Meeting: Council Special Meeting (If Needed)</p>	<p>Richmond City Council Chambers</p>

<p>Richmond City Council Informal and Formal Meetings also to be held that day (beginning at 4:00 p.m. and 6:00 p.m., respectively)</p> <p>Canceled 5.16.21016</p>		
<p>Tuesday, May 31, 2016 Noon—1:00 p.m.</p> <p>Canceled 5.16.21016</p>	<p>Public Meeting: Council Special Meeting (If Needed)</p>	<p>Richmond City Council Chambers</p>

July 2016

<p>July 1</p>	<p>New Richmond City Council FY 2017 Richmond Government Budget begins</p>	
---------------	---	--