

FY 2019/2020 Richmond (Biennial) Government Budget Review/Amendment/Approval Schedule

Council meetings held @ Richmond City Council Chambers; Richmond City Hall; 900 E. Broad Street; Richmond, VA 23219
 NOTE: Schedule subject to change/updated 5.1.2018/828 hrs/srs

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| <p>Tues., March 6, 2018 Time: 3:00 p.m.</p> | <p>Council Special Public Meeting DEADLINE: Mayor submits proposed Richmond Government Budget to Council</p> |
| <p>Mon., March 12, 2018 9:00 a.m.-Noon (Break: Noon-1:00 p.m.) 1:00-3:00 p.m. Council Informal/Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively) (Section updated, as noted, on 3.7.2018)</p> | <p>Budget Work Session 1: 21st Century Richmond - Public Meeting 9:00 a.m.-Noon - presentations <ul style="list-style-type: none"> • Richmond Government Budget Overview • Public Schools • Public Utilities 1:00-3:00 p.m. - presentations <ul style="list-style-type: none"> • Economic & Community Development (replaced with two below on 3.7.2018) • Economic Development (added 3.7.2018) • Housing and Community Development (added 3.7.2018) • Planning & Development Review • Parks, Rec. and Community Facilities </p> |
| <p>Mon., March 19, 2018 9:00 a.m.-1:00 p.m. Break: 1:00-4:00 p.m. 4:00-8:00 p.m. (Section updated, as noted, on 3.7.2018)</p> | <p>Budget Work Session 2: Strategic Infrastructure - Public Meeting 9:00 a.m.-1:00 p.m. - presentations <ul style="list-style-type: none"> • Public Works (parking & fleet) • Information Technology • Richmond Capital Improvements • Council Offices (Assessor of Real Estate (moved to 4.9.2018 on 3.7.2018); Attorney; Auditor; Clerk; Chief of Staff; Council) 4:00-8:00 p.m. - amendment proposals <ul style="list-style-type: none"> • Public Schools • Public Utilities • Economic & Community Development (replaced with two below on 3.7.2018) • Economic Development (added 3.7.2018) • Housing and Community Development (added 3.7.2018) • Planning & Development Review • Parks, Rec. and Community Facilities </p> |
| <p>Mon., March 26, 2018 9:00 a.m.-Noon (Break: Noon-1:00 p.m.) 1:00-3:00 p.m. Council Informal/Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively) (Section updated, as noted, on 3.7.2018)</p> | <p>Budget Work Session 3: Strong Future - Public Meeting 9:00 a.m.-Noon - presentations <ul style="list-style-type: none"> • Social Services • Community Wealth Building • Library • Justice Services 1:00-3:00 p.m. - amendment proposals <ul style="list-style-type: none"> • Public Works (parking & fleet) • Information Technology • Council Offices (Assessor of Real Estate (moved to 4.16.2018 on 3.7.2018); Attorney; Auditor; Clerk; Chief of Staff; Council) </p> |
| <p>Mon., April 2, 2018 9:00 a.m.-1:00 p.m. Break: 1:00-4:00 p.m. 4:00-8:00 p.m.* *Break: Council to break for Council Organizational Development Standing Committee Mtng. (5-6:30 p.m.)</p> | <p>Budget Work Session 4: Safe Neighborhoods - Public Meeting 9:00 a.m.-1:00 p.m. - presentations <ul style="list-style-type: none"> • Commonwealth's Attorney • Police • Fire and Emergency Services • Emergency Communications • Sheriff 4:00-8:00 p.m. - amendment proposals* <ul style="list-style-type: none"> • Social Services • Community Wealth Building • Library • Justice Services • Human Services • Virginia Department of Health/Richmond </p> |
| <p>Mon., April 9, 2018 9:00 a.m.-Noon (Break: Noon-1:00 p.m.) 1:00 p.m.-3:00 p.m. Council Informal/Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively) (Section updated, as noted, on 3.7.2018)</p> | <p>Budget Work Session 5: Responsive Government - Public Meeting 9:00 a.m.-Noon - presentations <ul style="list-style-type: none"> • Assessor of Real Estate (moved from 3.19.2018 on 3.7.2018) • Finance/Risk Mgt. • Human Resources • Procurement • Non-Departmental 1:00-3:00 p.m. - amendment proposals <ul style="list-style-type: none"> • Police • Fire and Emergency Services • Emergency Communications • Sheriff • Commonwealth's Attorney • Adult Drug Court • Courts (General 13th District, Circuit, Other Courts, Juvenile & Domestic Relations) • Animal Care and Control </p> |

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| Tues., April 10, 2018 Noon | DEADLINE: Council submits proposed Capital Improvement Plan amendments (balanced) |
| Mon., April 16, 2018 9:00 a.m.-1:00 p.m. Break: 1:00-4:00 p.m. 4:00-8:00 p.m. | Budget Work Session 6: General - Public Meeting 9:00 a.m.-1:00 p.m. - amendment proposals <ul style="list-style-type: none"> • Assessor of Real Estate (moved from 3.26.2018 on 3.7.2018) • Finance/Risk Mgt. • Human Resources • Procurement • Non-Departmental • Budget • Chief Administrative Officer • Treasurer • General Registrar of Voters • Mayor • Minority Business Development • Press Secretary • Citizen Service & Response (added 3.7.2018) 4:00-8:00 p.m. Begin to balance proposed Richmond Capital Improvement Plan amendments |
| Thurs., April 19, 2018 Noon | DEADLINE: Council priority rankings and any other reductions, revenues, or text amendment proposals due. |
| Mon., April 23, 2018 9:00 a.m.-3:00 p.m. | Amendment Work Session 1 - Public Meeting |
| Mon., April 23, 2018 Begins 6:00 p.m. Held during Formal Mtng. | Public Hearing on Budget for additional public input |
| Thurs., April 26, 2018 9:00 a.m.-4:00 p.m. | Amendment Work Session 2 - Public Meeting |
| Mon., April 30, 2018 9:00 a.m.-4:00 p.m. | Amendment Work Session 3 - Public Meeting |
| Tues., May 1, 2018 9:00 a.m.-4:00 p.m. Canceled 4.30.2018 | Amendment Work Session 4 - Public Meeting Canceled |
| Wed., May 2, 2018 9:00 a.m.-4:00 p.m. Canceled 4.30.2018 | Amendment Work Session 5 - Public Meeting Canceled |
| Mon., May 7, 2018 5:00 p.m. - until | Public Meeting: Council Special Meeting (moved from 5.8.2018 to 5.7.2018 on 4.24.2018) |
| Meeting to precede the scheduled Richmond City Council Organizational Development Standing Committee Meeting, which will immediately follow. (Section updated, as noted, on 4.24.2018) | |
| Tues., May 8, 2018 TBA (Section updated, as noted, on 4.24.2018) | Public Meeting: Council Special Meeting (moved to 5.7.2018 on 4.24.2018) |
| Mon., May 14, 2018 6:00 p.m. - 8:30 p.m. | Budget Vote |
| To be held during the scheduled Richmond City Council Formal Meeting. (Section updated, as noted, on 4.24.2018) | Richmond City Council Establishes the official FY 2019/2020 Richmond Government Budget Council votes on the Richmond Government Budget, which includes amendments, Richmond General Fund, Richmond Capital Improvement Plan, Special Funds, Enterprise Funds, Internal Service Funds, Federal, State funds, and funds provided to Public Schools. (moved from 5.15.2018 to 5.14.2018 on 4.24.2018) |
| Tues., May 15, 2018 TBA (Section updated, as noted, on 4.24.2018) | Budget Vote - Council Special Public Meeting Council Establishes FY 2019/2020 Richmond Government Budget Council votes on Budget, which includes amendments, Richmond General Fund, Richmond Capital Improvement Plan, Special Funds, Enterprise Funds, Internal Service Funds, Federal, State funds, and funds provided to Public Schools. (moved to 5.14.2018 on 4.24.2018) |
| Tues., May 15, 2018 | DEADLINE: Schools Submission Deadline Virginia Code of Laws: §22.1-93, Council must adopt budget for Schools by May 15, or within 30 days of receipt of state school funding estimates to localities, whichever shall occur later. |
| Wed., May 31, 2018 | DEADLINE: Budget Adoption Deadline Richmond City Charter: §6.11 - Council shall adopt Budget not later than May 31. |
| July 1, 2018 | New FY 2019 Richmond Government Budget begins |