

**City Council Amendments
CIP Amendments for FY2016 - FY2020**

Line #	Patron	Category	Amendment Description	FY 2016 Proposed	Planned for 2017-2020				5-Year Total
					FY 2017	FY 2018	FY 2019	FY 2020	
Total Capital Improvement Program Per Proposed Budget				\$ 80,717,967	\$ 41,586,942	\$ 35,941,692	\$ 21,114,500	\$ 12,095,000	\$ 191,456,101
COUNCILMAN BALILES									
1	Baliles	Econ & Comm Dev.	Begin design & planning of a long discussed plan to memorialize Fulton's past, present, and future and to the renewed focus on the eastern edge of the City.	\$450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
2	Baliles	Culture & Rec	Thomas Jefferson High School Football Field Renovation	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
3	Baliles	Culture & Rec	West End Library Renovation/Expansion	\$500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
4	Baliles	Transportation	Alley Maintenance - Increase funding for more crews & equipment to address alley maintenance - including using larger gravel to help maintain longer lasting alleys.	\$400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
5	Baliles	Culture & Rec	Urban Agriculture Site Prep - Initiate urban agriculture projects with non-profit partnering with neighborhoods. Water hookups, solar powered water pumps, etc.	Co-Patron	\$ -	\$ -	\$ -	\$ -	\$ -
6	Baliles	Econ & Comm Dev.	"Siteworks" Development Infrastructure - New development repurposing of large industrial sites into a mixed use and jobs producing development in a very challenged neighborhood. Provide water & sewer connections to make site viable.	\$1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
7	Baliles	Transportation	Pedestrian Safety Infrastructure - Funds devoted to enhancing pedestrian infrastructure and safe crossings	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

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8	Baliles	Education	School Maintenance	\$25,000,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000
9	Baliles	Culture & Rec	Church Hill Youth Center	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
10	Baliles	Econ & Comm Dev.	Riverfront Plan - Continue implementation of existing plan	\$1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
11	Baliles	Culture & Rec	Abner Clay Park Renovations	\$350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
12	Baliles	Econ & Comm Dev.	Heritage Center/Lumpkins Jail - \$4,000,000 for construction of the site and \$1,000,000 for any Infrastructure needs	\$5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000

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COUNCILMAN SAMUELS									
13	Samuels	Transportation	Streets, Sidewalks, and Alley Improvements	\$ -	\$ 250,000	\$ 100,000	\$ 100,000	\$ -	\$ 450,000
14	Samuels	Transportation	Ebenezer Church Lights (200 blk of W. Leigh St. from Judah St. to St. Peter's St.)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
15	Samuels	Transportation	Roundabout & Traffic calming at Duval St, Chamberlayne Ave & St. Peter St.	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
COUNCILMAN HILBERT									
16	Hilbert	City Equipment	Voting Machines - General Registrar	Co-Patron	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCILWOMAN GRAZIANO									
17	Graziano	City Equipment	Voting Machines - General Registrar	Co-Patron	-	-	-	-	\$ -
18	Graziano	Transportation	Structural Improvements on Forest View & Hill Top Ave. Curb & Gutter Improvements to addresses provided.	Co-Patron	-	-	-	-	\$ -

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COUNCILMAN AGELASTO									
19	Agelasto	City Equipment	Voting Machines - General Registrar	Co-Patron	\$ -	\$ -	\$ -	\$ -	\$ -
20	Agelasto	Culture & Rec	Seabrook Warehouse (212 N. 18th St.) - Archaeological Research (Parcel ID: W000160013)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
21	Agelasto	Culture & Rec	Lakes at Byrd Park - Catch Bins for Debris	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
22	Agelasto	Culture & Rec	Riverview Community Park (Playground, Skate Park, Garden, etc)	\$ 194,600	\$ -	\$ -	\$ -	\$ -	\$ 194,600
COUNCILWOMAN ROBERTSON									
23	Robertson	Culture & Rec.	Hotchkiss Community Center Basketball Court Restoration	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
24	Robertson	Education	Dove School - Increase School to larger school plus 800 community space	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
25	Robertson	Education	Whitcomb School Demo	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

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26	Robertson	Transportation	Sidewalk & Drainage Study - Bellmeade	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
27	Robertson	Econ & Comm Dev.	Heritage Center/Lumpkins Jail - Archeologist Dig	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
28	Robertson	Econ & Comm Dev.	Maggie Walker Statue	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
29	Robertson	Transportation	Sidewalks for Kinfolk - 1400 Blk of Redd and 4100 Blk of Bryan (on both sides)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
30	Robertson	Econ & Comm Dev.	Highland Grove - Phase III Infrastructure	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000
31	Robertson	Econ & Comm Dev.	Economic & Infrastructure Incentive Fund (Master Plan) (Dove/Meadowbridge, Port, Jefferson Davis, City Stadium, Cary Street Bus Depot, Creighton/Whitcomb, BRT Broad Street, Riverfront)	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
COUNCILWOMAN NEWBILLE									
32	Newbille	Education	Fairfield/Woodville (Combined School Plans)	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000

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33	Newbille	Econ. & Comm Dev.	Fulton Commercial Corridor	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
34	Newbille	Culture & Rec	Historic Fulton Community Memorial Park	\$ 100,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 450,000
35	Newbille	Culture & Rec	Urban Agriculture Site Prep - initiate urban agriculture projects with non-profit partnering with neighborhoods. Water hookups, solar powered water pumps, etc.	Co-Patron	\$ -	\$ -	\$ -	\$ -	\$ -
36	Newbille	Education	School Maintenance	\$ 13,000,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000
COUNCILWOMAN TRAMMELL									
37	Trammell	Education	To construct an elementary school in the 8th District	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 30,000,000
COUNCILWOMAN MOSBY									
38	Mosby	Transportation	Structural Improvements on Forest View & Hill Top Ave. Curb & Gutter Improvements to addresses provided.	Co-Patron	\$ -	\$ -	\$ -	\$ -	\$ -

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CO-PATRON									
39	Agelasto, Graziano, Hilbert	City Equipment	Voting Machines - General Registrar	\$ 2,900,000	\$ -	\$ -	\$ -	\$ -	\$ 2,900,000
40	Baliles, Newbille	Culture & Rec	Urban Agriculture Site Prep - initiate urban agriculture projects with non-profit partnering with neighborhoods. Water hookups, solar powered water pumps, etc.	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
41	Mosby, Graziano	Transportation	Structural Improvements on Forest View & Hill Top Ave. Curb & Gutter Improvements to addresses provided.	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
42		Education	School Maintenance		\$ -	\$ -	\$ -	\$ -	\$ -
Total Council FINAL Adjustments & Amendment Increases				\$ 90,044,600	\$ 15,600,000	\$ 100,000	\$ 100,000	\$ -	\$ 105,844,600
COUNCIL DECREASES									
43		Transportation	Shockoe Infrastructure Improvements	\$ (375,000)	\$ (250,000)	\$ (100,000)	\$ (100,000)	\$ -	\$ (825,000)
44		Transportation	Shockoe Infrastructure Improvements	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ (50,000)
45				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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					FY 2017	FY 2018	FY 2019	FY 2020	
Total Capital Improvement Program Per Proposed Budget				\$ 80,717,967	\$ 41,586,942	\$ 35,941,692	\$ 21,114,500	\$ 12,095,000	\$ 191,456,101
48				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Council FINAL Adjustments & Amendment Decreases				\$ (425,000)	\$ (250,000)	\$ (100,000)	\$ (100,000)	\$ -	\$ (875,000)
Net Change of Council Adjustments & Amendments				\$ 89,619,600	\$ 15,350,000	\$ -	\$ -	\$ -	\$ 104,969,600
Total Adjusted Capital Improvement Program Proposed Budget				\$ 170,337,567	\$ 56,936,942	\$ 35,941,692	\$ 21,114,500	\$ 12,095,000	\$ 296,425,701

**GENERAL FUND
COUNCIL AMENDMENTS DECREASES**

Item #	Department	Amendment Description	FY16 Proposed Decrease	FY16 Approved Decreases	FY17 Proposed Decrease	FY17 Approved Decreases	
1	Non-Departmental	Venture Richmond (Clean & Safe Program)	(\$175,000)		(\$175,000)		
2	Non-Departmental	Reduce Non-Departmental for items that are not contractual obligations	(\$750,000)		(\$750,000)		
3	Multiple Departments	Reduce Employee Parking Subsidy	(\$50,000)		(\$50,000)		
4	Multiple Departments	Healthcare Premium Increase 50/50 split employee & employer	(\$550,000)		(\$550,000)		
5	Econ & Comm Dev.	Public Information/Public Relations Funding	(\$125,000)		(\$125,000)		
6	Press Secretary	Reduction in Operating Cost for Ordinance to exempt Home Tours from taxes	(\$4,000)		(\$4,000)		
7	Econ & Comm Dev.	Tourism	(\$11,040)		(\$11,040)		
8	Econ & Comm Dev.	Residential Property Rental	(\$10,500)		(\$10,500)		
9	Multiple Departments	Vacancy Funding	(\$7,500,000)		(\$7,500,000)		
Council Staff Recommendations							
10	Non-Departmental	Reduction of 311 Call Center Operating Budget	(\$350,000)		(\$350,000)		
11	Debt Service Transfer	Reduce cash funding for CIP for the 800 MHz Project (Note: this reduction will also impact CIP's budget)	(\$3,000,000)		(\$3,000,000)		
12	Information Technology	Reduction of Enterprise Resource Planning (ERP) or otherwise known as RAPIDS implementation funding	(\$500,000)		(\$500,000)		
13	Multiple Departments	Additional 1.5% Reduction to Operating Budgets (except Schools, Non-Departmental, Debt Service)	(\$2,059,337)		(\$2,059,337)		
14		Reduction of Council Amendments by 10%	(\$576,140)		(\$576,140)		
15			\$0		\$0		
GRAND TOTAL DECREASES				(\$15,661,017)	\$0	(\$15,661,017)	\$0

**GENERAL FUND
COUNCIL AMENDMENTS INCREASES**

Item #	Patron	Department	Amendment Description	FY16 Proposed Increase	FY16 Approved Increases	FY17 Proposed Increase	FY17 Approved Increases
COUNCILMAN BALILES - District 1							
1	Baliles	Non-Departmental	Virginia Opera	\$5,000		\$5,000	
2	Baliles	Animal Control	Additional funding for operations	\$50,000		\$50,000	
3	Baliles	Public Works	Urban Forestry - Personnel Funding	\$150,000		\$150,000	
4	Baliles	Non-Departmental	GRTC - Addl funding for operations, maint.& improv.	\$750,000		\$750,000	
5	Baliles	City Attorney	Funding for extra paralegal's to handle more tax sale cases and move properties to productive owners.	\$70,000		\$70,000	
6	Baliles	Non-Departmental	Maymont Contribution	\$10,000		\$10,000	
7	Baliles	Non-Departmental	RPS Foundation - Funding for 2,000 RPS High School students to attend the performances of "I Have A Dream" in Jan. 2016	\$20,000		\$20,000	
8	Baliles	Police & Fire	FY17 Career Development	\$0		Co-Patron	
9	Baliles	Non-Departmental	Feedmore, Inc. - Temporary Farmers Markets, "fairs"	Co-Patron		Co-Patron	
10	Baliles	Rich. Health District	Food Policy Director (initiatives: food deserts, access to healthy food, obesity, and expand urban agriculture)/ Food Access Coordination	Co-Patron		Co-Patron	
11	Baliles	RPS Contribution	Additional Funding for Schools	Co-Patron		Co-Patron	
12	Baliles	Non-Departmental	Greater Richmond Partnership	Co-Patron		Co-Patron	
13	Baliles	Parks & Rec	James River Park System - 2 FTE's to staff and more operational funds.	Co-Patron		Co-Patron	
14	Baliles	Police	STEP Increase	Co-Patron		Co-Patron	
15	Baliles	Fire	STEP Increase	Co-Patron		Co-Patron	
Councilman Baliles Sub-Total ----->				\$1,055,000	\$0	\$1,055,000	\$0

Item #	Patron	Department	Amendment Description	FY16 Proposed Increase	FY16 Approved Increases	FY17 Proposed Increase	FY17 Approved Increases
PRESIDENT SAMUELS - District 2							
16	Samuels	Police & Fire	Fully Fund Career Development in FY16 (above what is in the proposed budget)	Co-Patron		\$0	
17	Samuels	Police	STEP Increase	Co-Patron		Co-Patron	
18	Samuels	Fire	STEP Increase	Co-Patron		Co-Patron	
19	Samuels	RPS Contribution	Additional Funding for Schools	Co-Patron		Co-Patron	
20	Samuels	Police & Fire	FY17 Career Development	\$0		Co-Patron	
21	Samuels	City Attorney	Additional Funding for Salaries	Co-Patron		Co-Patron	
President Samuels Sub-Total----->				\$0	\$0	\$0	\$0

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COUNCILMAN HILBERT - District 3							
22	Hilbert	Non-Departmental	Richmond Education Foundation - Computer Program	\$200,000		\$200,000	
23	Hilbert	Non-Departmental	Communities in Schools	\$9,400		\$9,400	
24	Hilbert	Non-Departmental	Code VA - RVA Coder Collective	Co-Patron		Co-Patron	
25	Hilbert	Non-Departmental	Podium Foundation	Co-Patron		Co-Patron	
26	Hilbert	RPS Contribution	Additional Funding for Schools	Co-Patron		Co-Patron	
27	Hilbert	Police	STEP Increase	Co-Patron		Co-Patron	
28	Hilbert	Fire	STEP Increase	Co-Patron		Co-Patron	
Councilman Hilbert Sub-Total----->				\$209,400	\$0	\$209,400	\$0
COUNCILWOMAN GRAZIANO - District 4							
29	Graziano	Parks & Rec	3 additional FTE's - Permanent Full Time Staff for James River Park System	Co-Patron		Co-Patron	
30	Graziano	City Assessor	Funding for 1 FTE for an Appraiser IV (Commercial Appraiser)	Co-Patron		Co-Patron	
31	Graziano	City Assessor	Addl. Funding for Vehicles	Co-Patron		Co-Patron	
32	Graziano	City Attorney's Office	Addl. Funding for Salaries	Co-Patron		Co-Patron	
Councilwoman Graziano Sub-Total----->				\$0	\$0	\$0	\$0

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COUNCILMAN AGELASTO - District 5							
33	Agelasto	Non-Departmental	Anti-Litter Campaign & Part-time support for clean sweep in Carytown	\$175,000		\$175,000	
34	Agelasto	Non-Departmental	RRHA - Legal Counsel to obtain clear title to 6th Street Marketplace/Blues Armory/Festival Diogenes	\$250,000		\$250,000	
35	Agelasto	Human Resources	Healthy Employee Bonus Program	\$350,000		\$350,000	
36	Agelasto	City Assessor	Funding for 1 FTE for an Appraiser IV (Commercial Appraiser)	Co-Patron		Co-Patron	
37	Agelasto	Non-Departmental	Greater Richmond Partnership	Co-Patron		Co-Patron	
38	Agelasto	RPS Contribution	Additional Funding for Schools	Co-Patron		Co-Patron	
Councilman Agelasto Sub-Total----->				\$775,000	\$0	\$775,000	\$0

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VICE PRESIDENT ROBERTSON - District 6							
39	Robertson	Non-Departmental	Liberation Family Services (1201 Hull St.)	\$50,000		\$50,000	
40	Robertson	Parks & Rec	Inmate Career Development	\$85,000		\$85,000	
41	Robertson	Econ & Comm. Dev.	Land Use Planning Grant - Broad St. and Express Transit Land on Jefferson Davis.	\$50,000		\$50,000	
42	Robertson	Non-Departmental	Boaz & Ruth	\$50,000		\$50,000	
43	Robertson	Non-Departmental	Greater Richmond Partnership	Co-Patron		Co-Patron	
44	Robertson	Non-Departmental	Storefront for Community Design	Co-Patron		Co-Patron	
45	Robertson	Assessor's Office	Funding for 1 FTE for an Appraiser IV (Commercial Appraiser)	Co-Patron		Co-Patron	
46	Robertson	Non-Departmental	Capital Area Partnership Uplifting People, Inc.	Co-Patron		Co-Patron	
47	Robertson	RPS Contribution	Additional Funding for Schools	Co-Patron		Co-Patron	
Vice President Robertson Sub-Total----->				\$235,000	\$0	\$235,000	\$0

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COUNCILWOMAN NEWBILLE - District 7							
48	Newbille	Non-Departmental	Camp Diva	\$25,000		\$25,000	
49	Newbille	Non-Departmental	Family Resource Center	\$60,000		\$60,000	
50	Newbille	Non-Departmental	Neighborhood Resource Center - Fulton	\$17,000		\$17,000	
51	Newbille	Non-Departmental	Memorial Child Guidance Clinic - Childsavers	\$10,400		\$10,400	
52	Newbille	Non-Departmental	Robinson Theater	\$10,000		\$10,000	
53	Newbille	Non-Departmental	Sister Cities	\$11,040		\$11,040	
54	Newbille	Non-Departmental	RPS Foundation - Armstrong Freshman Academy	\$25,000		\$25,000	
55	Newbille	Non-Departmental	Virginia Cooperative Extension	\$12,380		\$12,380	
56	Newbille	Library	East End Library (Associate - Children Education Asst.)	\$25,000		\$25,000	
57	Newbille	Non-Departmental	Richmond Renewal Project	\$10,000		\$10,000	
58	Newbille	Non-Departmental	Senior Center of Greater Richmond	\$20,000		\$20,000	
59	Newbille	City Attorney	Addl. Funding for Finance Dept. Attorney	\$50,000		\$50,000	

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60	Newbille	Police & Fire	To ensure all Police & Fire Employees receive a minimum of a 2.5% increase	Co-Patron		\$0	
61	Newbille	Non-Departmental	Feedmore, Inc. - Temporary Farmers Markets, "fairs"	Co-Patron		Co-Patron	
62	Newbille	Rich. Health District	Food Policy Director (initiatives: food deserts, access to healthy food, obesity, and expand urban agriculture)/ Food Access Coordination	Co-Patron		Co-Patron	
63	Newbille	Non-Departmental	Storefront for Community Design	Co-Patron		Co-Patron	
64	Newbille	CCOS	Restore 1 Part-time Policy Analyst	Co-Patron		Co-Patron	
65	Newbille	Non-Departmental	Capital Area Partnership Uplifting People, Inc.	Co-Patron		Co-Patron	
66	Newbille	Non-Departmental	Code VA - RVA Coder Collective	Co-Patron		Co-Patron	
67	Newbille	Non-Departmental	Podium Foundation	Co-Patron		Co-Patron	
68	Newbille	Police & Fire	Extending the DROP Program from 5yrs to 6yrs	Co-Patron		Co-Patron	
69	Newbille	City Assessor	Funding for 1 FTE for an Appraiser IV (Commercial Appraiser)	Co-Patron		Co-Patron	
70	Newbille	City Assessor	Addl. Funding for Vehicles	Co-Patron		\$0	
71	Newbille	City Attorney	Addl. Funding for Salaries	Co-Patron		Co-Patron	
72	Newbille	RPS Contribution	Additional Funding for Schools	Co-Patron		Co-Patron	
Councilwoman Newbille Sub-Total----->				\$275,820	\$0	\$275,820	\$0

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COUNCILWOMAN MOSBY - District 8							
73	Mosby	RPS Contribution	Additional Funding for Schools	Co-Patron		Co-Patron	
74	Mosby	Police & Fire	Extending the DROP Program from 5yrs to 6yrs	Co-Patron		Co-Patron	
75	Mosby	CCOS	Restore 1 Part-time Policy Analyst	Co-Patron		Co-Patron	
Councilwoman Mosby Sub-Total----->				\$0	\$0	\$0	\$0
COUNCILWOMAN TRAMMELL - District 9							
76	Trammell	Non-Departmental	RPS Foundation - Teachers Daily Classroom Needs	\$150,000		\$150,000	
77	Trammell	Fire	STEP Increase for Fire	Co-Patron		Co-Patron	
78	Trammell	Police	STEP Increase for Police	Co-Patron		Co-Patron	
79	Trammell	Police & Fire	To ensure all Police & Fire Employees receive a minimum of a 2.5% increase	Co-Patron		Co-Patron	
80	Trammell	Police & Fire	Fully Fund Career Development in FY16 (above what is in the proposed budget)	Co-Patron		Co-Patron	
81	Trammell	Police & Fire	FY17 Career Development	\$0		Co-Patron	
82	Trammell	Police & Fire	Extending the DROP Program from 5yrs to 6yrs	Co-Patron		Co-Patron	
Councilwoman Trammell Sub-Total----->				\$150,000	\$0	\$150,000	\$0

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CO-PATRON							
83	Agelasto, Baliles, Hilbert, Mosby, Newbille, Robertson, Samuels	RPS Contribution	Additional Funding for Schools Agelasto - \$8,289,000 Baliles - \$10,000,000 Hilbert - \$5,000,000 Mosby - \$10,000,000 Newbille - \$20,000,000 Robertson - \$14,000,000 Samuels - \$24,215,446	\$10,000,000		\$10,000,000	
84	Newbille, Mosby	CCOS	Restore 1 Part-time Policy Analyst	\$38,800		\$38,800	
85	Agelasto, Graziano, Robertson, Newbille	City Assessor	Funding for 1 FTE for an Appraiser IV (Commercial Appraiser)	\$75,000		\$75,000	
86	Graziano, Newbille	City Assessor	Addl. Funding for Vehicles	\$19,500		\$0	
87	Graziano, Newbille, Samuels	City Attorney	Addl. Funding for Salaries	\$161,000		\$161,000	
88	Agelasto, Baliles, Robertson	Non-Departmental	Greater Richmond Partnership	\$15,000		\$15,000	
89	Hilbert, Newbille	Non-Departmental	Code VA - RVA Coder Collective	\$50,000		\$50,000	
90	Hilbert, Newbille	Non-Departmental	Podium Foundation	\$50,000		\$50,000	
91	Newbille, Robertson	Non-Departmental	Capital Area Partnership Uplifting People, Inc.	\$60,000		\$60,000	
92	Newbille, Robertson	Non-Departmental	Storefront for Community Design	\$10,500		\$10,500	
93	Baliles, Newbille	Non-Departmental	Feedmore, Inc. - Temporary Farmers Markets, "fairs"	\$10,000		\$10,000	

Item #	Patron	Department	Amendment Description	FY16 Proposed Increase	FY16 Approved Increases	FY17 Proposed Increase	FY17 Approved Increases
94	Baliles, Graziano	Parks & Rec	James River Park System - Additional 3FTE's	\$150,000		\$150,000	
95	Baliles, Newbille	Rich. Health District	Food Policy Director (initiatives: food deserts, access to healthy food, obesity, and expand urban agriculture)/ Food Access Coordination	\$25,000		\$25,000	
96	Baliles, Hilbert, Samuels, Trammell	Fire	STEP Increase for Fire	\$670,424		\$0	
97	Baliles, Hilbert, Samuels, Trammell	Police	STEP Increase for Police	\$1,083,889		\$0	
98	Newbille, Trammell	Police & Fire	To ensure all Police & Fire Employees receive a minimum of a 2.5% increase	\$162,000		\$0	
99	Samuels, Trammell	Police & Fire	Fully Fund Career Development in FY16 (above what is in the proposed budget)	\$128,000		\$0	
100	Newbille, Mosby, Trammell	Police & Fire	Extending the DROP Program from 5yrs to 6yrs	\$327,071		\$283,189	
101	Baliles, Samuels, Trammell	Police & Fire	FY17 Career Development	\$0		\$307,000	
Co-Patron Sub-Total----->				\$13,036,184	\$0	\$11,235,489	\$0
GRAND TOTAL INCREASES				\$15,736,404	\$0	\$13,935,709	\$0